



Lakeview Middle School

Title I Budget

2023-2024

- **Instruction (121,842.54)**
 - After school Tutoring
 - Web-based subscriptions/programs and adaptive learning platforms such as I-Ready Math, Reading Plus, Flocabulary, Brain Pop
 - Basic student supplies, resources, and equipment
 - Additional Math/Leadership Teacher
- **Improvement and Instructional Services (79,856.86)**
 - Professional Learning Communities Workshop and RTI
 - Academic Coach (to lead instructional staff training)
 - Instructional Staff Training
 - Training for i-Ready Math, and Reading Plus (Academic Coach)
 - Data Analysis Teams (Academic Coach)
- **Pupil Services Parent Involvement (47,468.00)**
 - Full-time Parent Involvement Coordinator
 - Resources to check out and use at home to improve student learning
 - Print and dissemination costs for Title I information and presentation of Title I events such as: Literacy Night, Georgia Milestones/Benchmark Growth Night, Title I Annual Meeting, Transition/Orientation Nights, Fall and Spring Parent Advisory Council meetings, etc

Total 249,168.00

